

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Jun-2018 To 30-Jun-2018 (Provisional)

		BILLING REPORT																		Adjustment												Summary					
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted Demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	* Total Billed Amount including E-Tax, 8% surcharge and Pension Trust surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including Surcharge and Pension Trust surcharge)	Collection					
					MW	No.	MW	No.	RU	MVAh	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.					
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+19+20+21+22	30=10+11+12+13+19+20+21+22	31=28/28	32=30/28	33
1	Domestic		1.06	3093	198338	2645	1975978	538.79		46.29	249.16	0.00	0.00	23.32	11.08	19.18	39.87	2687	0.00	0.24	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Domestic		1.06	3082	1365342	3034	1375810	538.01		46.21	249.06	0.00	0.00	23.21	11.02	13.09	39.87	2687	0.00	0.25	0.00	0.00	0.00	0.02	0.01	0.02	-0.09	0.71	539.50	291.29	384.39	5.41	8.26	266.77			
1.1.1	Upto 2 KW Load		1.07	1418	1050830	1447	1088306	313.81		19.07	123.62	0.00	-0.00	11.42	6.42	6.06	-36.30	1984	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0-200 Units	Rs. 125 / kW/ month	Rs. 3.00/kWh	1.08			847	480302	49.52	7.26	14.86	0.00	-0.00	1.77	0.84	0.80	-10.98	1289	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.40	914.01	142.83	106.34	4.65	5.30		
	201-400 Units	Rs. 125 / kW/ month	Rs. 4.50/kWh	1.05			519	392091	118.44	6.82	40.93	0.00	0.00	3.82	1.81	2.21	-25.34	564	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.20	118.84	47.82	85.87	4.03	4.69		
	401-800 Units	Rs. 125 / kW/ month	Rs. 6.50/kWh	1.05			335	209332	117.66	4.39	52.34	0.00	0.00	4.54	2.16	2.82	-0.99	129	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.07	117.73	66.76	66.28	4.82	5.63		
	801-1200 Units	Rs. 125 / kW/ month	Rs. 7.00/kWh	1.05			40	23118	22.48	0.52	12.12	0.00	0.00	1.01	0.48	0.66	-0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.49	12.64	14.78	5.62	6.57	
	>1200 Units	Rs. 125 / kW/ month	Rs. 7.75/kWh	1.05			8	3653	6.50	0.08	3.37	0.00	0.00	0.28	0.13	0.18	0.00	1	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	3.45	4.04	6.27	7.34	
1.1.2	2 to 5 KW Load		1.05	713	205842	589	174279	110.39		8.76	54.97	0.00	0.00	5.10	2.42	2.95	-2.74	420	-0.00	0.05	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.14	110.93	63.81	74.26	5.77	8.72		
	0-200 Units	Rs. 140 / kW/ month	Rs. 3.00/kWh	1.09			72	21180	1.95	1.06	0.59	0.00	0.00	0.13	0.06	0.03	-0.44	133	-0.00	0.00	0.00	-0.00	-0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	1.95	1.85	1.88	8.48	9.64		
	201-400 Units	Rs. 140 / kW/ month	Rs. 4.50/kWh	1.06			107	32541	10.63	1.88	3.76	0.00	0.00	0.25	0.11	0.20	-2.30	145	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.06	10.69	5.36	6.20	5.02	5.90		
	401-800 Units	Rs. 140 / kW/ month	Rs. 6.50/kWh	1.05			281	74447	46.08	3.67	21.40	0.00	0.00	2.01	0.95	1.15	-0.00	119	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.07	48.16	25.09	29.20	5.44	6.33		
	801-1200 Units	Rs. 140 / kW/ month	Rs. 7.00/kWh	1.04			127	35282	35.35	1.85	19.23	0.00	0.00	1.69	0.80	1.03	0.00	21	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.36	21.09	24.61	5.06	6.96	
	>1200 Units	Rs. 140 / kW/ month	Rs. 7.75/kWh	1.04			42	10848	10.39	0.62	9.99	0.00	0.00	0.85	0.40	0.54	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.39	10.81	12.40	6.47	7.67	
1.1.3	5 to 15 KW Load		1.04	837	105319	873	106539	98.11		15.76	55.48	0.00	-0.00	5.70	2.71	2.98	-0.81	250	-0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0-200 Units	Rs. 175 / kW/ month	Rs. 3.00/kWh	1.07			138	16201	1.95	2.47	0.41	0.00	-0.00	0.23	0.11	0.02	-0.21	62	-0.00	-0.00	0.00	-0.00	-0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	1.36	2.87	3.23	21.19	23.86		
	201-400 Units	Rs. 175 / kW/ month	Rs. 4.50/kWh	1.05			88	11437	3.63	1.60	1.28	0.00	0.00	0.23	0.11	0.07	-0.70	80	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	3.85	2.89	3.30	7.92	9.04		
	401-800 Units	Rs. 175 / kW/ month	Rs. 6.50/kWh	1.04			207	27975	17.75	3.77	8.33	0.00	0.00	0.97	0.46	0.45	-0.09	82	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.06	17.81	12.13	14.01	6.81	7.87		
	801-1200 Units	Rs. 175 / kW/ month	Rs. 7.00/kWh	1.04			198	25762	26.45	3.59	14.50	0.00	0.00	1.45	0.68	0.78	-0.00	35	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	>1200 Units	Rs. 175 / kW/ month	Rs. 7.75/kWh	1.03			242	28135	48.92	4.35	30.96	0.00	0.00	2.82	1.34	1.87	-0.00	21	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.1.4	15 to 26 KW Load		0.99	50	2744	51	2804	6.15		1.00	3.40	0.00	0.00	0.35	0.17	0.18	-0.01	10	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.01	5.17	4.41	5.11	8.53	9.89		
	0-200 Units	Rs. 200 / kW/ month	Rs. 3.00/kWh	1.12			3	187	0.01	0.07	0.00	0.00	0.00	0.01	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	201-400 Units	Rs. 200 / kW/ month	Rs. 4.50/kWh	1.04			2	94	0.03	0.03	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	401-800 Units	Rs. 200 / kW/ month	Rs. 6.50/kWh	1.02			5	274	0.17	0.10	0.08	0.00	0.00	0.01	0.01	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	801-1200 Units	Rs. 200 / kW/ month	Rs. 7.00/kWh	0.99			7	378	0.39	-0.13	0.21	0.00	0.00	0.03	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	>1200 Units	Rs. 200 / kW/ month	Rs. 7.75/kWh	0.98			34	1861	4.56	0.88	3.10	0.00	0.00	0.30	0.14	0.17	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.1.5	Above 26KW		1.00	64	807	64	802	8.75		1.60	6.48	0.00	0.00	0.65	0.31	0.32	-0.00	33	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0-200 Units	Rs. 250 / kW/ month	Rs. 3.00/kWh	1.00			1	22	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	31	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	201-400 Units	Rs. 250 / kW/ month	Rs. 4.50/kWh	1.02			0	13	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	401-800 Units	Rs. 250 / kW/ month	Rs. 6.50/kWh	1.11			2	18	0.01	0.04	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	801-1200 Units	Rs. 250 / kW/ month	Rs. 7.00/kWh	0.98			1	29	0.03	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	>1200 Units	Rs. 250 / kW/ month	Rs. 7.75/kWh	1.00			60	722	8.71	1.50	6.45	0.00	0.00	0.64	0.30	0.32	0.00	2	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.2	Common Services along with CGHS	Rs. 150 / kW/ month	Rs. 4.50/kWh	0.98	11	16	11	16	2.79	0.17	1.21	0.00	0.00	0.11	0.05	0.07	0.00	14	0.00	-0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	1.86	1.61	4.97	5.79	
	Enforcement -Domestic (See Note 3)								0.47		0.04	-0.47		0.00	0.04	0.01	0.03														0.47	-0.52	0.09	11.60	12.88	0.59	
2	Non-Domestic	Rs. 250 / KVA/ month	Rs. 8.00/KVAh	1.05	1344	227640	1377	227744	81.54	171.03	36.07	132.86	2.83	0.00	18.79	8.53	7.12	-0.16	592	0.98	0.26	0.00	-0.00	0.00	0.00	0.00	0.00	0.00									

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		BILLING REPORT																	Adjustment											Summary						
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Number of Bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ³	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection ⁴			
		Fixed Charges	Energy Charges		MW	No	MW	No	MU	MKVAh	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.			
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+16+20+21+22+23+24+25	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33		
8.3	For threshers during the threshing season			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point		1.04		1	105	0	73	0.23	0.24	0.00	0.13	-0.00	0.00	0.01	0.00	0.01	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.13	0.16	5.67	5.63	0.20		
9.1	Supply at LT	550 Paisa/kWh	1.04				0	73	0.23	0.24	0.00	0.13	-0.00	0.00	0.01	0.00	0.01	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.13	0.16	5.57	5.63			
9.2	Supply at HT	500 Paisa/kVAh	0.00				0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
10	Own Consumption(See Note 4)				17	368			2.47																				2.47							
11	Staff		1.06	33	4491	13	4636	2.84		0.19	5.60	0.00	0.00	0.08	0.04	0.04	0.00	34	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.00	0.01	2.65	6.98	1.15	3.73	4.33	0.84			
12	MISUSE		1.39			1	50	0.08	0.09	0.04	0.12	0.00	0.00	0.01	0.01	0.01	0.00	42	0.03	0.17	0.00	-0.00	0.02	0.03	0.01	0.00	0.05	0.03	0.35	0.40	43.92	60.66				
13.1	Prepaid - Domestic (See Note 5)																																			
13.2	Prepaid - Non Domestic (See Note 5)																																			
14	Other Adjustments (See Note 5)																																			
15	H)Open Access Charges										0.72			0.08	0.04	0.02																				
	Grand Total				8207	1658148	6210	1665152	967.92		127.57	978.22	6.80	0.00	57.02	27.04	31.14	40.11	3649	-0.02	-12.64	0.00	-0.00	0.12	0.06	0.46	-0.00	-14.45	973.48	700.94	815.96	7.20	6.58	758.93		

* Tariff w.e.f 1-Sep-2017

** Excludes unbilled Revenue.

*** Figures are as on 30-Jun-2018.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during the month.

5.Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.

6.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.

7.Subsidy disbursed in the bills is in respect of target consumers.

8.Collection against temporary connection is included in respective tariff category

